

**Combined Delivery Report by Activity**


Project Id : 00079273 Preparation of Watershed Mng P	Period :	Jan-June (2016)		
Output # : 00096178 Strumica River Basin II phase	Impl. Partner :	01986 National Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64398 - Direct Project Cost-Staff	0.00	134.94	0.00	134.94
71405 - Service Contracts-Individuals	0.00	4,861.45	0.00	4,861.45
71410 - MAIP Premium SC	0.00	10.21	0.00	10.21
71415 - Contribution to Security SC	0.00	172.30	0.00	172.30
72445 - Common Services-Communications	0.00	180.76	0.00	180.76
73104 - Leased Building	0.00	348.96	0.00	348.96
73120 - Utilities	0.00	352.72	0.00	352.72
74598 - Direct Project Costs - GOE	0.00	57.83	0.00	57.83
75105 - Facilities & Admin - Implement	0.00	489.53	0.00	489.53
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	6,608.70	0.00	6,608.70
Total for Activity 0000000000000002	0.00	6,608.70	0.00	6,608.70
Activity : 4	(Water management improved)			
Fund : 30000 (PROGRAMME COST SHARING)				
72105 - Svc Co-Construction & Engineer	0.00	15,391.38	0.00	15,391.38
75105 - Facilities & Admin - Implement	0.00	1,231.31	0.00	1,231.31
Total for Fund 30000	0.00	16,622.69	0.00	16,622.69
Total for Activity 4	0.00	16,622.69	0.00	16,622.69
Activity : 5	(Best practices replicated)			
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	56.30	0.00	56.30
71620 - Dally Subsistence Allow-Local	0.00	48.08	0.00	48.08
71635 - Travel - Other	0.00	36.90	0.00	36.90
72405 - Acquisition of Communic Equip	0.00	602.25	0.00	602.25
72425 - Mobile Telephone Charges	0.00	67.72	0.00	67.72
74598 - Direct Project Costs - GOE	0.00	24.13	0.00	24.13
75105 - Facilities & Admin - Implement	0.00	66.83	0.00	66.83
Total for Fund 30000	0.00	902.21	0.00	902.21
Total for Activity 5	0.00	902.21	0.00	902.21
Total for Output : 00096178	0.00	82,548.87	0.00	82,548.87



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	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	82,548.87	0.00	82,548.87
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Signed By :  _____ Date : 9/8/2016 _____

Signed By : _____ Date : _____



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MKD10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096178

Project Id : ALL	Period :	Jan-June (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Environmnt		0.00	82,548.87	0.00	82,548.87



Funds Utilization

Selection Criteria :

Business Unit : MKD10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096178

Project/Award: 00079273 Preparation of Watershed Mng P

Period : As Of Jun30,2016

Output #	00096178	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			76,036.25